

Legislative Branch

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY DIVISION					
Legislature	5,600,000	5,600,000	6,480,000	6,755,000	6,755,000
Legislative Services Office	6,656,900	5,809,600	5,635,600	6,715,800	6,911,000
Legislative Technology	638,800	554,100	529,600	274,000	274,000
Performance Evaluations, Office of	1,033,300	662,100	799,000	951,500	975,900
Capitol Renovation & Restoration	3,250,400	400,100	509,600	0	0
Total:	17,179,400	13,025,900	13,953,800	14,696,300	14,915,900
BY FUND CATEGORY					
General	11,057,900	10,449,300	12,172,900	12,866,300	13,042,300
Dedicated	6,121,500	2,576,600	1,780,900	1,830,000	1,873,600
Total:	17,179,400	13,025,900	13,953,800	14,696,300	14,915,900
Percent Change:		(24.2%)	7.1%	5.3%	6.9%
BY OBJECT OF EXPENDITURE					
Personnel Costs	0	5,340,300	0	6,482,500	6,702,100
Operating Expenditures	1,228,000	1,146,200	0	1,245,700	1,245,700
Capital Outlay	12,000	939,400	0	213,100	213,100
Lump Sum	15,939,400	5,600,000	13,953,800	6,755,000	6,755,000
Total:	17,179,400	13,025,900	13,953,800	14,696,300	14,915,900
Full-Time Positions (FTP)	75.00	75.00	76.00	79.00	79.00

Department Description

The Legislative Branch consists of the Senate, House of Representatives, and their nonpartisan staff offices managed by the Legislative Council. The Legislative Council consists of the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the majority and minority floor leaders of each house, two senators and two representatives selected by members of the majority party, and two senators and two representatives selected by members of the minority party. The Council is the governing body over the year-round nonpartisan legislative staff, and has broad powers to conduct research and studies that relate to a legislative purpose. The divisions under Legislative Council are the Legislative Services Office, Legislative Technology, and the Office of Performance Evaluations. Funding for the Capitol restoration and renovation has been placed in a separate budgeted program.